

GOAL	ACTION	WHO	TARGET DATE	PROGRESS
<p>1. Schedule “combined” activities – bringing different Arc teams together.</p>	<p>A. Schedule day program and, or recreation activities that bring Amador and Calaveras people served together.</p> <p>B. Continue PUSH welcoming picnic.</p> <p>C. Continue Board/Staff Holiday Party.</p> <p>D. Schedule day trip that would allow people served, staff and board to participate together.</p> <p>E. Check with TV stations etc. for possible donated tickets to events. (Ideas: Giants game, River Cats game, Bay Area trip etc.)</p>	<p>Staff</p> <p>Staff/ Board</p> <p>Board/ Mgmt. Team</p> <p>Board/ Staff</p>	<p>ongoing</p> <p>6/07</p> <p>12/06</p> <p>12/07</p> <p>12/07</p> <p>ongoing</p>	
<p>2. Enhance relationships with community groups. (Examples: Knights of Columbus, Kiwanis, Rotary, Lions, Native Daughters, Chambers of Commerce etc.)</p> <p>3. Continue to improve and maintain physical facilities.</p>	<p>A. Continue to do presentations to service groups.</p> <p>B. Facilitate involvement of people served in service groups and other community groups.</p> <p>A. Construct covered walkway between Calaveras buildings.</p> <p>B. Identify and hire painting contractor to paint exterior of modular building in Calaveras and part of exterior of Sutter Hill building.</p>	<p>Board/Staff</p> <p>Staff/ People Served</p> <p>Management Team</p>	<p>ongoing</p> <p>ongoing</p> <p>Fall of 06 if possible. Before 9/07 if not done in 06.</p>	

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	C. Investigate cost of additional decking between two Calaveras buildings and consider prioritizing for future budget.	Management Team  Board/Staff	Fall of 06 if possible. Before 9/07 if not done in 06.  5/07	
<p>4. Support/Enhance Supported Living Service.</p> <p>(Note: One idea here was to contact Habitat for Humanity to see how their program might benefit the people we serve. It was noted that we have a current Arc staff member that might be able to help with this).</p>	<p>A. Monitor real estate market to see if opportunity to buy office and, or housing, and, or combination office/training site develops.</p> <p>B. Continue to prioritize ways to minimize mileage expense so that resources can be used elsewhere (i.e. hiring staff in various locations, using Calaveras site as satellite WLS office, adding additional satellite offices, creative scheduling and transportation to reduce mileage etc.)</p> <p>C. Training on how to advocate for affordable housing (and learn rules for people owning own home and Arc owning SLS housing).</p>	<p>Board Mgt.Team</p> <p> Board Mgt.Team WLS staff</p> <p> Board Mgt.Team WLS staff</p>	<p>ongoing</p> <p> ongoing</p> <p> 4/07</p>	
<p>5. Support/Enhance Supported Employment Service.</p>	<p>A. Connect with consultant or resource person that can help with staff training etc. (Idea: Liz Zastrow)</p> <p>B. Follow through with reorganization to help keep vocational efforts a top priority in both counties.</p>	<p>Directors of Services/</p> <p> Vocational Coordinator</p>	<p>3/07</p> <p> 1/07</p>	

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<p>6. Enhance overall community outreach efforts.</p> <p>(Ideas: review membership classifications and fee structure; reach out to former members etc.)</p> <p>(“Mutual projects” includes transition planning, peer tolerance group, “network” committees, VMRC board committees + new stuff etc.)</p>	<p>A. Consider reestablishing Community Relations Board Committee.</p> <p>B. Develop plan to recruit additional general members.</p> <p>C. Develop plan to better connect with parents/families of children and young adults.</p> <p>D. Continue to work with VMRC and Dept. of Rehab. staff on mutual projects.</p>	<p>Mgt. Team</p> <p>Board</p> <p>Board/ Executive Director</p> <p>Board/ Executive Director</p>	<p>9/06</p> <p>2/07</p> <p>6/07</p> <p>ongoing</p>	
<p>7. Enhance augmentative communication and technology (“assistive” and otherwise) efforts.</p> <p>8. Take action to remind us all that respect of people served and the promotion of independence are top priorities.</p>	<p>A. Continue to upgrade computer labs in both counties.</p> <p>B. Follow-up on AT and T grant for hardware, software and assistive technology.</p> <p>C. Follow-up on purchasing additional “Board Maker” etc. “low tech” communication tools.</p> <p>D. Follow-up on training in this area (resource = Kris Ford).</p> <p>A. Review this goal with Management Team at September board meeting.</p> <p>B. Ask Team to review w staff and continue to follow existing protocol in this area.</p>	<p>Management Team</p> <p>Management Team</p> <p>Management Team</p> <p>Board/ Management Team</p> <p>Board/ Management Team</p>	<p>ongoing</p> <p>12/06</p> <p>2/07</p> <p>6/07</p> <p>9/07 ongoing</p>	

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<p>9. Continue to advocate for better public transit in both counties (especially evenings and weekend services).</p> <p>10. Continue to promote safety and health awareness and educate community as to the special needs of people served.</p>	<p>A. Continue to have a representative on Social Services Transportation Advisory Committee in both counties.</p>	<p>Management Team</p>	<p>ongoing</p>	
	<p>B. Support our SSTAC representatives by attending meetings and unmet needs hearings.</p>	<p>Board/ Staff/ People Served</p>	<p>ongoing</p>	
	<p>C. Continue involvement with other community transit entities like bicycle/pedestrian committees, ADA compliance committees etc.</p>	<p>Board/ Staff/ People Served</p>	<p>ongoing</p>	
	<p>A. Continue safety program in both counties.</p>	<p>Management Team/Staff</p>	<p>ongoing</p>	
	<p>B. Continue to participate in county emergency planning efforts.</p>	<p>Staff/People Served</p>	<p>ongoing</p>	
	<p>C. Continue to make presentations to community groups (including law enforcement).</p>	<p>Board/ Mgmt. Team</p>	<p>ongoing</p>	
<p>11. Continue to listen and respond to consumer input, interests, wants, and needs.</p>	<p>A. Share Management Report conclusions with staff and community.</p>	<p>Executive Director</p>	<p>9/06</p>	
	<p>B. Review this goal at September Board meeting and remind Management Team that this is a priority.</p>	<p>Board/ Executive Director</p>	<p>9/06</p>	
	<p>C. Management Team reminds staff and people served that this continues to be a priority for The Arc.</p>	<p>Management Team</p>	<p>10/06 ongoing</p>	

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	D. Continue to use existing tools to ensure that this goal is met (including input sheets, satisfaction surveys, meeting with People First groups, orientation materials for staff, orientation materials for people served etc.	All Staff	ongoing	